## LOS GATOS CIVIC CENTER / LIBRARY STRATEGIC MASTER PLANNING PROCESS MAP Concept Process Development Info / Data Gathering and Analysis Concept Development Service Planning Approval Process Presentation **Participants** Phase 1 Phase 2 Phase 3 1. B. August 27, 2001 1. E. April 15, 2002 Town Council Session Accepted Scope for Master Plan **Town Council** 1. N. October 7, 2002 January 6, 2003 Town Council Session Accepted Existing Feb 12, 2007 Town Council / Staff Session Review Strategic Proces Plan June 5, 2006 Town Council Session Accepted Site Options June 18, 2007 Town Council Session Accepted Town Service Town Council Session Accepted Draft Mast Plan Options Boards / Commissions Oversight Committee Community Orientation Service Plan Concepts Operational Planning Operational Planning Space Program Concepts Advisory Strategic Master Plan Master Plan Concepts Committee 2. D. Space Program Feasibility 1. F. Process Manage • Identify Leadership 3. G. Master Plan Concept 3. C. Identify Participants Develop Preliminary 1. K. Core Team Review Strategic Operational Plans and Space Programs Feasibility / Financial Strategy / 1. C. Process Plans Process Management • Refine Process Plan Center Process Managemen Process Management Develop Preliminary Process Budget / Sched Strategic Operational Plans and Space Progra Develop Operational Operational Planning • Review Re-Org/Re-Use RFP / Selection Process •Town Staff Strategic Goals and Strategies Develop Communication Develop Organizational Cost Models Review Parking/Traffic Provide Direction for Next •Consultant Team Impact Review Cost Model Steps Develop Community Strategies Civic / Town Outreach 2. C. Conceptual Cost Mode Consultant Team 1. Q. Operational Planning 1. T. Operational Planning • \$/S.F. Allocation (Quality • Financing Alternatives Research 3. A. Financing/Funding 3. F. Develop Master Plan Concepts Site Plan Options Strategic Operational Service Delivery Models 3. B. Feasibility Range) Total Project Cost Operational Parameters Operational Plans Strategic Master Plan Technology Plan Feasibility Development Architects/Engineers Space Allocation Strategy Identify Potential Service Components Define Community Issues 1. D. Fiscal / Long Range Plan Strategic Operational Process Management Plans and Space Progra •Economic Plans and Space Progra Conceptual Cost Model Funding Mechanisms Research Consultant Team Scope Feasibility 2. B. Feasibility •Financial Define Geographic Boundaries Refined Financina/Funding and Fee 2. A. Space Programming Financing/Funding 1. P. Operational Planning Strategies • Refined Phasing Site Analysis Strategies Phasing Strategy Site and Building Criteria Site Relationships Urban Planning Existing Conditions and Information Analysis Demographic Analysis Bond Campaian Analysis Re-use •PR/Survey Strateales Space Allocation Parking/Traffic Impact Interim Facilities Planning Needs Assessment Functional Relationships Preservation Security Stakeholders / Supplemental Clients 1.0. Operational Planning • Stakeholder Focus Groups - Needs •Community Stakeholder Input Prod Organizations Stakeholder Focus Groups / Surveys - Sen Delivery Visioning Session •Special Interest - Service Delivery and Operational Planning •Staff •Users 3. D. Community Input Process Community Input Pr Community Input Pro Town of Los Gatos Community Outreach and Information Community Service Delivery Visioning Conduct Public Public Forum Forum Forum ABA 01-0201-2 April 2007